

Scituate School District

Clayville Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,333	59.0%
Substitutes	\$135	1.8%
Instructional Paraprofessionals	\$204	2.8%
Pupil-Use Technology	\$9	0.1%
Instructional Materials	\$101	1.4%
Total	\$4,782	65.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$16	0.2%
Library & Media	\$320	4.3%
Extracurricular	\$0	0.0%
Student Health/Services	\$182	2.5%
Curriculum Development	\$102	1.4%
Staff Development	\$41	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$133	1.8%
Total	\$795	10.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$363	4.9%
Food Service	\$181	2.5%
Safety	\$0	0.0%
Building Upkeep	\$400	5.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$944	12.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$654	8.9%
School Office	\$174	2.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$827	11.3%

#2 Total Expenditures

By 5 Major & 32 Detail Functions
July 1999 - June 2000

Expenditures: **\$837,680**
School Enrollment (ADM): **114**
School Per Pupil: **\$7,348**

(See Chart #2a for Comparison to Last Year)

